

Howard County Striders

2014/15 Financial Comparisons

	Total		
	2014 Actual	2014 Budget	2015 Budget
Income			
JS Licensing Fees	5,000	5,000	5,000
Membership Dues	15,745	17,000	16,000
Programs Income	21,159	20,800	20,900
Race Income	80,684	87,000	90,600
Other	314	0	0
Total Income	122,902	129,800	132,500
Expenses			
Charitable Donations	4,050	4,650	4,650
Club Management	17,286	23,600	24,250
Equipment	1,320	13,000	13,000
Events	5,680	7,300	7,300
Programs Expense	12,980	15,100	14,400
Race Expenses	51,006	56,650	57,900
Racing Team	3,093	3,500	5,000
Scholarships	6,000	6,000	6,000
Total Expenses	101,415	129,800	132,500
Net Operating Income	21,487	0	0
Other Income			
Interest/Other	815	0	0
Total Other Income	815	0	0
Net Income	22,302	0	0